

TARIFF SHEET 1
Fiscal Year 2016 ADOPTED
RATES, FEES and CHARGES

The following Rates, Fees and Charges, as provided for in Article 1.3 of the Superstition Mountains Community Facilities District No. 1 Operating Policies and Procedures, are effective on July 1, 2015.

Type	Amount
Application Fee	Variable, Calculated, See Tariff Sheet 4
Connection Permit Fee	Variable, Calculated, See Tariff Sheet 5
Customer Deposit	3 x Estimated Monthly Service Fee The requirement for a Customer Deposit is at the discretion of the District Manager and may be waived for credit worthy customers
Monthly Minimum and Service Charges	Variable, See Tariff Sheet 2
Special Assessments	By action of the District
Delinquent Fines, Rates, Fees and Charges	a. Interest assessed at 20% per annum for delinquent accounts. b. Any expenses caused to the District for repair or replacement of the Sewage Treatment System and all expenses related to collection of such expenses.
Disconnect Fee(s)	\$ 35.00 minimum charge, plus actual costs incurred by the District, See Tariff Sheet 7
Reconnect Fee(s)	\$ 45.00 minimum charge, plus actual costs incurred by the District, See Tariff Sheet 7
Returned Item Fee (NSF charge)	\$ 30.00 charge for each returned item
Re-establishment Charge	Number of Months Disconnected x Monthly Re-establishment Rate at time of Re-establishment of Service
Commercial Dump Charge	Reserved for future use. No fee structure at present.
Septage	Variable, see Tariff Sheet 3
Undeveloped Land Fee (1)	\$ 9.80 per acre or portion thereof
Dormancy Fee	\$ 50.00 or the credit balance remaining on account (the lesser of the two), after 6 months have passed and 2 or more attempts have been made to refund the credit balance.
On-site Improvement Fees	Variable, see Tariff Sheets 6 and 8

- (1) Undeveloped Land is charged per acre or any portion thereof, on a per month basis. Payment entitles the Customer to a 50% discount over the applicable Connection Fee in effect at the time the property is connected to the District. The Undeveloped Land Fee is applicable to those properties participating in the program regardless of whether or not the property is serviceable by the District.

TARIFF SHEET 2
Fiscal Year 2016 ADOPTED
MONTHLY MINIMUM AND SERVICE CHARGES

The following Monthly Minimum and Service Charges are effective on July 1, 2015.

Service Class	Monthly Minimum	Rate Per 100 Gallons	Water Use Multiplier	Notes
Single Family , per unit	\$ 42.50	Flat Rate	--	5, 6
Multi-Family, per unit	\$ 34.75	Flat Rate	--	5, 6
Recreational Vehicle Parks, per space	\$ 10.05	\$0.064	.80	1, 2, 4, 5, 6
Mobile Home Parks, per space	\$ 21.80	\$0.064	.80	1, 2, 3, 4, 5, 6
Church / Government	\$ 42.50	\$0.064	.80	1, 4, 5, 6
Light Commercial	\$ 50.60	\$0.076	.95	1, 4, 5, 6
Medium Commercial	\$ 56.75	\$0.085	.95	1, 4, 5, 6
Heavy Commercial	\$ 63.15	\$0.095	.95	1, 4, 5, 6
Industrial	\$ 151.25	\$0.227	.95	1, 4, 5, 6
Undeveloped Land	\$ 9.80	--	--	See Tariff Sheet 1

Notes:

1. For customers connected to the collection system who are not charged a flat rate, the monthly charge is the **greater** of:
 - (1) the Monthly Minimum charge or
 - (2) the charge calculated using the following formula:

$$(\text{Prior 12 Months Water Use} \div 100) \times \text{Rate Per 100 Gallons}$$
 The rate per 100 gallon includes the water usage multiplier per service class.
2. Newly constructed Residential Parks (Mobile Home Parks and RV Parks) shall be initially billed at the Monthly Minimum per unit rate.
3. The Mobile Home Parks classification includes commercial residential developments consisting of modular and/or prefabricated homes.
4. Customers whose fees are calculated based upon daily water use may apply to have their water use revised to exclude water use that does not enter the sewer collection system. The burden of proof of such water exclusion rests with the Customer. This may take the form of records from a separate water meter for the excluded use or records from a sewer flow meter installed by the customer but approved by, and under control of, the District.
5. It is the Customer's responsibility to connect the property to the sewer collection system. Active Customers will be charged the Monthly Minimum charge whether or not they have actually connected their property to the sewer collection system.
6. Monthly Service charges for new Customers will begin when connection to the Collection system is made.

TARIFF SHEET 3
Fiscal Year 2016 ADOPTED
FEES FOR SEPTAGE WASTE DISPOSAL

The following fees shall be charged to all haulers of Septage effective July 1, 2015. Said discharges shall be made in accordance with Section 1.3.4 of the Superstition Mountains Community Facilities District No. 1 Operating Policies and Procedures.

Septage Waste haulers shall have made application and have received a septage hauler permit from the District prior to disposing of any Septage at the wastewater treatment plant. Waste must pass the appropriate screening tests before acceptance by the District for disposal.

Type 1	Sewerage Waste	\$0.0300 per gallon	\$90.00 minimum charge
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Sewerage holding tank waste and other un-prohibited wastes with a low strength chemical oxygen demand that is less than 900 mg/L.

Type 2	Septage Waste	\$0.0800 per gallon	\$90.00 minimum charge
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Residential and commercial septic tank waste and other un-prohibited medium strength wastes with a chemical oxygen demand that is greater than 900 mg/L.

Type 3	Chemical Toilet Waste	\$0.2290 per gallon	\$114.50 minimum charge
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Chemical toilet waste and other high-strength wastes with chemical oxygen demand that is greater than 10,000 mg/L.

Type 4	Prohibited Liquid Wastes: <u>Discharge Not Allowed</u> without special permission from the District Manager.		
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- a. Liquid Waste with greater than 33,000 mg/L chemical oxygen demand
- b. Liquid Waste with greater than 30,000 mg/L settleable grit/sand/gravel
- c. Solid or Emulsified Grease Trap Waste
- d. Sand Trap/Separator Waste
- e. Oil Trap/Separator Waste
- f. Commercial Laundry or Laundromat Septic Tank or Lint Trap Waste
- g. Drywell Sludge
- h. Wastewater Treatment Plant Primary Sludge
- i. Wastewater Treatment Plant Digested Sludge
- j. Food Product Waste
- k. Organic Chemical Waste
- l. Petroleum Contaminated Waste
- m. Tank Trailer or Tank Farm Rinse Out Water
- n. Contaminated Storm Water
- o. Drilling Mud
- p. Untreated Industrial Process Wastewater
- q. Industrial Floor Wash or Rinse Water
- r. Contaminated Cooling Tower or Chemical Coolant Wash Water

TARIFF SHEET 4
Fiscal Year 2016 ADOPTED
APPLICATION FEES

The following fees are effective for all applications for monthly sewer collection services to be provided by the District effective July 1, 2015. The Application Fee shall be the sum of the individual components that apply to the new service for which application is made. All Application Fees are earned upon receipt and are non-refundable.

Application Fee Components	Fee
Application Processing	\$ 40.00
Materials	
Disconnection Valves	\$ 45.00
Marker Devices	\$ 10.00
Valve Box Monuments	\$ 60.00
Additional Costs	@ cost
Design Review Processing (as required for residential subdivisions and commercial installations)	
500 gpd or less	\$ 720.00
501 gpd to 1,000 gpd	\$ 1,200.00
1,001 gpd to 5,000 gpd	\$ 2,400.00
5,001 gpd and greater	\$ 4,320.00
Construction Inspection	
Service Line Installation, per 200 foot section	\$ 165.00
Manholes, each	\$ 260.00
Sewer Main Cleanouts, each	\$ 65.00
Grease and Lint Interceptors, each	\$ 285.00
Sewer Mains, per 100 foot section	\$ 205.00
Pump Stations, each	\$ 480.00
Dump Stations, each	\$ 480.00

TARIFF SHEET 5
Fiscal Year 2016 ADOPTED
SEWER SERVICE CONNECTION PERMIT FEES

The following fees are effective for all new service connections to the District's sanitary sewer collection system effective July 1, 2015. Connection Fees are due at the time of application for a connection permit.

Service Class	Unit	Unit Rate	Minimum Fee	Maximum Fee	Notes
Single Family	each living unit	\$ 3,505	\$3,505	\$ 3,505	3
Multi-Family	each living unit	\$ 2,885	\$ 5,770	None	3
Recreational Vehicle Parks	each space	\$ 840	\$ 3,505	None	3
Mobile Home Parks	each space	\$ 1,815	\$ 3,505	None	3
Church/Government	per gallon daily sewer flow	\$ 8.33	\$ 3,505	None	1, 2, 3
Light Commercial	per gallon daily sewer flow	\$ 8.33	\$ 3,505	None	1, 2, 3
Medium Commercial	per gallon daily sewer flow	\$ 8.33	\$ 3,505	see below	1, 2, 3
Car Wash	per gallon daily sewer flow	\$ 8.33	\$ 3,505	\$ 35,050	1, 2, 3
Laundromats	per gallon daily sewer flow	\$ 8.33	\$ 3,505	\$ 35,050	1, 2, 3
Restaurants	per gallon daily sewer flow	\$ 8.33	\$ 3,505	\$ 35,050	1, 2, 3
Heavy Commercial	per gallon daily sewer flow	\$ 8.33	\$ 3,505	see below	1, 2, 3
Super Markets	per gallon daily sewer flow	\$ 8.33	\$ 3,505	\$ 61,350	1, 2, 3
Industrial	per gallon daily sewer flow	\$ 8.33	\$ 3,505	None	1, 2, 3

Notes For Connection Fees:

1. The Connection Fee is the **greater** of:
 - (a) the Minimum Fee or
 - (b) the charge calculated using the following formula:

$$(\text{Daily Average Sewer Flow} \times \$ 8.33)$$

Daily average sewer flow for new construction shall be from the engineer's design estimate or as estimated by the District Manager. Daily average sewer flow for existing customers will be based upon the prior 12 months of water usage multiplied by the applicable water use multiplier per Tariff Sheet 2.

TARIFF SHEET 5 - continued

2. Customers whose Connection Fees are calculated based upon daily water use may apply to have their water use multiplier revised to exclude water use that does not enter the sewer collection system. The burden of proof of such water exclusion shall bear upon the Customer. This may take the form of records from a separate water meter for the excluded use or records from a sewer flow meter installed by the customer but approved by and under control of the District.
3. The Connection Fee does not include any obligation by the District for construction of Sewer Service Lines, Lateral Sewer Lines, Lateral Collection Systems, interceptors, pre-treatment facilities or other sewage facilities within the property of the Customer. The Customer shall bear the responsibility to install all sewage facilities from the District's Sewage Treatment System to the Customers Building Sewer.

TARIFF SHEET 6
Fiscal Year 2016 ADOPTED
CHARGES FOR ON-SITE IMPROVEMENTS

Customers utilizing the District's On-Site Improvement Program who entered into agreements between July 1, 1995 and June 30, 1997 shall be charged according to the following tariff.

General

On-Site Improvements shall mean any and all work necessary for a Customer to connect to the District's wastewater collection system within the property boundaries of that Customer. As long as a monthly surcharge is in effect, the District shall own said improvements and the Customer shall grant the District right of entry. Each Customer wishing to utilize this service must enter into an appropriate contract for the on-site improvements; as such contract may from time to time be amended by the District's Board of Directors.

Nothing herein shall prohibit a customer from paying off the balance of the cost owed to the District of the on-site improvements. Said payoff shall be calculated based upon an amortization period of 20 years at 8.5% per annum, compounded monthly. For purposes of calculating the payoff, it shall be assumed that interest is paid before principal.

Residential Customers

Residential Customers utilizing the District's On-Site Improvements Program have two options for paying for the applicable Improvements.

Option A

Residential Customers may elect to reimburse the District for the District's direct cost of constructing the On-Site Improvements. Such reimbursement shall be due and payable upon completion of the On-Site Improvements.

Option B

Residential Customers may elect to have the District pay up to \$1,000 of the District's direct cost of constructing the On-Site Improvements. The District shall charge residential Customers choosing this option a monthly surcharge of \$8.68 for 240 consecutive months. All costs in excess of \$1,000 shall be due and payable upon completion of the On-Site Improvements.

Non-Residential Customers

Non-Residential Customers may elect to have the District pay up to \$50,000 toward the cost of the applicable On-Site improvements. The District shall charge the non-residential Customer a monthly surcharge of \$8.68 per \$1,000 for 240 consecutive months.

TARIFF SHEET 7
Fiscal Year 2016 ADOPTED
OTHER FEES

The following other fees are effective July 1, 2015.

Disconnection Fees	Fee
Disconnect Processing	\$ 35.00
Disconnection Fees (as required)	
Disconnection Fee	\$ 105.00
Additional Costs	@ cost

Reconnection Fees	Fee
Reconnection Fee (as required)	
Reconnection Fee	\$ 45.00
Reconnection Fee (same day or after hours)	\$ 155.00

Disconnect Damage Fees	Fee
Damage Fee - Replace plug, per occurrence	\$ 180.00
Damage Fee - Clear debris, per occurrence	\$ 325.00
Damage Fee - Tampering, per occurrence	\$ 765.00
Additional Costs	@ cost

Other Fees	Fee
Camera Inspection Fee, per hour	\$ 160.00
Compost, per cubic yard	\$ 10.00
Copy Fee, per page	\$ 0.25
Courtesy Site Visit Fee	\$ 105.00
Disconnection Plug	\$ 20.00
Disconnection Valve	\$ 45.00
Dormancy Fee	\$ 50.00
Foreign Item Fee	@ cost
Marker Device	\$ 10.00
Permit Reissue Fee	\$ 25.00
Pretreatment Re-inspection Fee	\$ 65.00
Reestablishment Fee	\$ 20.00
Remote Access Key Fee	\$ 60.00
Research Fee, per hour	\$ 40.00
Returned Item Fee	\$ 30.00
Vacuum Truck Service Fee, per hour	\$ 160.00
Valve Box Monument	\$ 60.00
Web Pay Credit Card Convenience Fee	@ cost

TARIFF SHEET 7 - continued

Other Fees, continued	Fee
Yard Waste, for City Residents (Note 1)	CASH ONLY
≤ 1 cubic yard, per delivery	\$ 5.00
Between 1 and 3 cubic yards, per delivery	\$ 10.00
>3 cubic yards, per delivery	\$ 25.00
Non-Resident Surcharge, per delivery	\$ 10.00

Notes For Yard Waste:

1. Yard waste includes horse manure, hay, grass clippings and wood chips.
One cubic yard is the approximate capacity of one pick-up truck bed.

TARIFF SHEET 8
Fiscal Year 2016 ADOPTED
CHARGES FOR ON-SITE IMPROVEMENTS

Effective July 1, 2006, all Customers utilizing the District's On-Site Improvement Program shall be charged according to the following tariff.

General

On-Site Improvements shall mean any and all work necessary for a Customer to connect to the District's wastewater collection system within the property boundaries of that Customer. As long as a monthly surcharge is in effect, the District shall own said improvements and the Customer shall grant the District right of entry. Each Customer wishing to utilize this service must enter into an appropriate contract for the on-site improvements; as such contract may from time to time be amended by the District's Board of Directors.

Nothing herein shall prohibit a customer from paying off the balance of the cost owed to the District for the On-Site Improvements. Said payoff shall be calculated based upon amortization of the original amount owed at a variable interest rate per annum, compounded monthly. For purposes of calculating the payoff, it shall be assumed that interest is paid before principal.

Residential and Non-Residential Customers

Residential and Non-Residential Customers utilizing the District's On-Site Improvements Program have two options for paying for the applicable Improvements.

Option A

Customers may elect to reimburse the District for the District's direct cost of constructing the On-Site Improvements. Such reimbursement shall be due and payable in full upon completion of the On-Site Improvements.

Option B

Customers may elect to have the District pay a negotiated amount of the District's direct cost of constructing the On-Site Improvements. The District shall charge Customers choosing this option a monthly surcharge based upon the negotiated terms of the agreement.